

PART- I

Statement of Standalone and Consolidated Audited Financial Results for the Quarter and Year Ended March 31, 2012

(Rs. in Lakhs)

Sr. No	Particulars	Standalone					Consolidated	
		Quarter Ended			Year Ended		Year Ended	
		31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011	31/03/2012	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Income from operations							
	(a) Net sales/ income from operations-Refer Note No.7	745.97	553.45	318.58	2,300.92	1118.54	3845.82	6071.07
	(b) Other operating income	-	-	-	-	315.99	-	315.99
	Total income from operations	745.97	553.45	318.58	2,300.92	1434.53	3845.82	6387.06
2	Expenses							
	(a) (Increase)/Decrease in Stock in trade	59.48	48.78	-45.04	-102.55	-941.05	-314.15	1751.49
	(b) Purchases of Stock-in-trade	168.69	77.85	89.98	654.91	1025.29	2278.53	3048.08
	(c) Employee benefits expense	9.08	9.07	8.37	35.04	33.50	36.84	33.50
	(d) Depreciation and amortisation expense	1.84	2.06	3.01	8.59	12.20	8.59	12.20
	(e) Provisions and Write offs	-	-	19.94	-	482.04	-	488.87
	(f) Other expenses	45.31	8.66	28.46	64.35	50.19	69.52	50.8
	Total expenses	284.40	146.42	104.72	660.34	662.17	2079.34	5384.94
3	Profit from operations before other income, finance costs and exceptional items (1-2)	461.57	407.03	213.86	1,640.58	772.36	1766.48	1002.12
4	Other income	16.33	0.03	10.39	22.44	10.75	31.28	13.88
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	477.90	407.06	224.25	1663.02	783.11	1797.76	1016.00
6	Finance costs	137.38	160.60	112.24	594.84	427.38	303.29	426.47
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	340.52	246.46	112.01	1068.19	355.73	1494.48	589.53
8	Exceptional items	-	-	-	-	-	0.08	-
9	Profit from ordinary activities before tax(7-8)	340.52	246.46	112.01	1,068.19	355.73	1,494.40	589.53
10	Tax expense (including Deferred Tax)	124.03	80.19	36.30	363.94	120.11	504.17	198.16
11	Net Profit from ordinary activities after tax (9-10)	216.49	166.27	75.71	704.25	235.62	990.23	391.37
12	Provision and Contingencies	43.30	33.25	47.11	140.85	47.11	198.02	78.12
13	Net Profit / (Loss) for the period (11-12)	173.19	133.02	28.60	563.40	188.51	792.21	313.25
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	0.03	0.90
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	173.19	133.02	28.60	563.40	188.51	792.24	312.35
17	Paid-up equity share capital (Face Value of Rs. 10 per Share)	2574.40	2574.40	2574.40	2574.40	2574.40	2574.40	2574.40
18	Reserves (excluding Revaluation Reserves)	216.50	166.28	76.26	2,287.20	1,582.93	5,674.11	4,686.10
19.i	Earnings per share (before extraordinary items) (Not annualised)							
	(a) Basic (Rs.)	0.82	0.52	0.11	2.74	0.73	3.08	1.18
	(b) Diluted (Rs.)	0.82	0.52	0.11	2.74	0.73	3.08	1.18
19.ii	Earnings per share (after extraordinary items) (Not annualised)							
	(a) Basic (Rs.)	0.82	0.52	0.11	2.74	0.73	3.08	1.18
	(b) Diluted (Rs.)	0.82	0.52	0.11	2.74	0.73	3.08	1.18


PART II

Select Information for the Quarter and Year Ended as on March 31, 2012

Sr. No.	Particulars	Standalone					Consolidated	
		Quarter Ended			Year Ended		Year Ended	
		31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011	31/03/2012	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING							
1	Public shareholding							
	- Number of shares	25743100	25743100	25743100	25743100	25743100	25743100	25743100
	- Percentage of shareholding	99.99	99.99	99.99	99.99	99.99	99.99	99.99
2	Promoters and Promoter Group Shareholding							
	a) Pledged / Encumbered							
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered							
	- Number of shares	900	900	900	900	900	900	900
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	0.01	0.01	0.01	0.01	0.01	0.01	0.01

Particulars	Quarter ended (31-03-2012)
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

For ACME RESOURCES LTD.


Director

Statement of Assets and Liabilities as on 31st March 2012

(Rs. in Lakhs)

Particulars	Standalone		Consolidated	
	Year Ended		Year Ended	
	As at March 31,2012	As at March 31,2011	As at March 31,2012	As at March 31,2011
A EQUITY AND LIABILITIES				
1 Shareholders' funds				
(a) Share capital	2,574.40	2,574.40	2,574.40	2,574.40
(b) Reserves and surplus	2,287.20	1,582.94	5,676.53	4,686.10
Sub-total - Shareholders' funds	4,861.60	4,157.34	8,250.93	7,260.50
2 Minority interest	-	-	0.93	0.90
3 Non-current liabilities				
(a) Long-term borrowings	5,615.26	5,133.60	1,469.65	3,932.64
(b) Other long-term liabilities	50.22	50.00	50.22	50.00
(c) Long-term provisions	14.47	14.47	29.39	14.47
Sub-total - Non-current liabilities	5,679.94	5,198.07	1,550.19	3,998.01
4 Current liabilities				
(a) Short-term borrowings	29.25	6.18	29.24	6.18
(b) Trade payables	-	-	1,099.10	-
(c) Other current liabilities	58.41	44.27	59.66	44.76
(d) Short-term provisions	-	-	0.08	-
Sub-total - Current liabilities	87.66	50.45	1,188.08	50.94
TOTAL - EQUITY AND LIABILITIES	10,629.20	9,405.86	10,989.20	11,309.45
B ASSETS				
1 Non-current assets				
(a) Fixed assets	27.03	41.41	82.87	97.25
(b) Non-current investments	903.80	903.80	-	-
(c) Deferred tax assets (net)	3.52	2.87	3.52	2.87
(d) Long-term loans and advances	1,647.01	4,569.41	1,937.33	5,904.79
(e) Other non-current assets	163.18	208.17	163.18	205.45
Sub-total - Non-current assets	2,744.54	5,725.66	2,186.90	6,210.36
2 Current assets				
(a) Current investments	149.50	176.77	149.49	176.54
(b) Inventories	1,968.89	1,870.85	2,852.03	2,542.39
(c) Trade receivables	10.50	-	10.50	599.52
(d) Cash and cash equivalents	220.96	37.22	256.06	43.23
(e) Short-term loans and advances	5,391.97	1,471.12	5,396.97	1,471.12
(f) Other current assets	142.84	124.24	137.25	266.29
Sub-total - Current assets	7,884.66	3,680.20	8,802.30	5,099.09
TOTAL - ASSETS	10,629.20	9,405.86	10,989.20	11,309.45

Audited Segment Wise Revenue, Results and Capital Employed For the Year Ended March 31, 2012

(Rs. in Lakhs)

Sr. No	Particulars	Standalone				Consolidated	
		Quarter Ended		Year Ended		Year Ended	
		31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011	31/03/2012
1	Segment Revenue:						
	(a) NBFC Business	279.46	354.73	-	1276.19	-	2,821.09
	(b) Property Trading	304.48	149.94	-	1024.73	-	1,024.73
	(c) Others	6.11	0.03	-	22.44	-	31.28
	Total Income	590.05	504.70	-	2323.36	-	3,877.10
2	Segment Results (Profit before tax and interest from each segment)						
	(a) NBFC Business	85.87	174.34	-	573.39	-	995.32
	(b) Property Trading	238.34	72.09	-	472.37	-	472.38
	(c) Others	16.33	0.03	-	22.44	-	31.28
	Total Profit Before Tax	340.54	246.46	-	1068.20	-	1,498.98
3	Capital Employed (Segment Assets-Segment Liabilities)						
	(a) NBFC Business	823.03	198.32	-	823.03	-	6886.27
	(b) Property Trading	3232.22	8309.06	-	3232.22	-	3221.72
	(c) Unallocated	6447.34	151.29	-	6447.34	-	-216.17
	Total Capital Employed	10502.59	8658.67	-	10502.59	-	9891.82

- The working results for the year ended March 31, 2012 have been arrived at after considering provisions for Non-Performing and Standard Assets as per Reserve Bank of India guidelines, provision for taxes and other necessary provisions.
- The figures for the last quarter of the current year and for the previous year are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter.
- The consolidated result includes the audited results of the Atul Agro Private Limited (98.01%) and Ojas Suppliers Limited (99.99%).
- The company has not declared any dividend for the year ended on 31st March 2012.
- NBFC Business is representing the financing business and sales/purchase of properties.
- The above results have been reviewed by the audit committee and approved by the Board of Directors in their meeting held on 29/05/2012. The above results pertain to Acme Resources Limited on standalone & Consolidation basis.
- Sales/Income from operations includes sales of property and corresponding purchases are included in purchase of property.
- The financial statements have been prepared as per revised schedule IV of the Companies Act, 2006. There has been no significant impact on presentation. Previous period/year figures have been regrouped/reclassified, to make them comparable with those of current period/year.


 Director
 Chairman & Managing Director

Date : 29/05/2012