

Acme Resources Limited
Registered office:-1st Floor, 166, Cotton Street, Post Bada Bazar, Kolkatta-700007

PART - I

Statement of Standalone Financial Results for the Quarter and Half year ended September 30, 2013

(Rs. in Lakhs)

Sr. No.	Particulars	Standalone					
		Quarter Ended			Half Year Ended		Year Ended
		30/09/2013 (Unaudited)	30/06/2013 (Unaudited)	30/09/2012 (Unaudited)	30/09/2013 (Unaudited)	30/09/2012 (Unaudited)	31/03/2013 (Audited)
1	Income from operations						
	(a) Net sales/ income from operations-Refer Note No.5	530.33	387.68	835.75	918.01	1627.75	2,575.19
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations	530.33	387.68	835.75	918.01	1627.75	2,575.19
2	Expenses						
	(a) (Increase)/Decrease in Stock in trade	(4.65)	-	193.68	(4.65)	206.34	149.03
	(b) Purchases of Stock-in-trade	-	-	39.67	-	269.35	370.71
	(c) Constuction Cost on Property	52.62	-	-	52.62	-	-
	(d) Employee benefits expense	19.91	19.94	19.17	39.85	31.65	70.07
	(e) Depreciation and amortisation expense	3.33	3.33	1.40	6.66	2.79	8.96
	(f) Provisions on NPA	24.27	8.59	(0.32)	32.86	2.03	0.49
	(g) Other expenses	11.16	10.50	18.12	21.66	35.68	75.13
	Total expenses	106.64	42.36	271.72	149.00	547.84	674.39
3	Profit from operations before other income, finance costs and exceptional items (1-2)	423.69	345.32	564.03	769.01	1,079.91	1,900.80
4	Other Income	6.81	6.37	23.53	13.18	26.23	46.85
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	430.50	351.69	587.56	782.19	1,106.14	1947.65
6	Finance costs	126.55	182.44	193.19	308.99	369.22	691.37
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	303.95	169.25	394.37	473.20	736.92	1256.28
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax(7-8)	303.95	169.25	394.37	473.20	736.92	1,256.28
10	Tax expense (including Deferred Tax)	105.22	55.72	122.99	160.94	234.99	408.16
11	Net Profit from ordinary activities after tax (9-10)	198.73	113.53	271.38	312.26	501.93	848.12
12	Provision and Contingencies	39.74	22.71	54.27	62.45	100.38	169.62
13	Net Profit for the period (11-12)	158.99	90.82	217.11	249.81	401.55	678.50
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	158.99	90.82	217.11	249.81	401.55	678.50
17	Paid-up equity share capital (Face Value of Rs. 10 per Share)	2574.40	2574.40	2574.40	2574.40	2574.40	2574.40
18	Reserves (excluding Revaluation Reserves)	-	-	-	-	-	3,135.32
19.i	Earnings per share (before extraordinary items) (Not annualised)						
	(a) Basic (Rs.)	0.77	0.44	0.84	1.21	1.91	3.29
	(b) Diluted (Rs.)	0.77	0.44	0.84	1.21	1.91	3.29
19.ii	Earnings per share (after extraordinary items) (Not annualised)						
	(a) Basic (Rs.)	0.77	0.44	0.84	1.21	1.91	3.29
	(b) Diluted (Rs.)	0.77	0.44	0.84	1.21	1.91	3.29

PART II

Select Information for the Quarter and Half Year ended as on September 30, 2013

Sr. No.	Particulars	Standalone					
		Quarter Ended			Half Year Ended		Year Ended
		30/09/2013	30/06/2013	30/09/2012	30/09/2013	30/09/2012	31/03/2013 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	6886956	6886956	25743100	6886956	25743100	6886956
	- Percentage of shareholding	26.75	26.75	99.99	26.75	99.99	26.75
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	18857044	18857044	900	18857044	900	18857044
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	73.25	73.25	0.01	73.25	0.01	73.25

	Particulars	Quarter ended (30-09-2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Statement of Assets and Liabilities as on 30th September '2013

(Rs. In Lakhs)

Particulars		
	Half Year Ended	Year Ended
	As on September 30, 2013	As at March 31, 2013
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	2,574.40	2,574.40
(b) Reserves and surplus	3,447.58	3,135.32
Sub-total - Shareholders' funds	6,021.98	5,709.72
2 Non-current liabilities		
(a) Long-term borrowings	7,304.43	3,347.42
(b) Other long-term liabilities	50.00	50.00
(c) Long-term provisions	24.81	14.96
Sub-total - Non-current liabilities	7,379.24	3,412.38
3 Current liabilities		
(a) Short-term borrowings	33.65	24.97
(b) Other current liabilities	65.31	76.92
Sub-total - Current liabilities	98.96	101.89
TOTAL - EQUITY AND LIABILITIES	13,500.18	9,223.99
B ASSETS		
1 Non-current assets		
(a) Fixed assets	50.30	56.96
(b) Non-current investments	907.80	903.80
(c) Deferred tax assets (net)	3.85	3.29
(d) Long-term loans and advances	8,820.81	4,162.50
(e) Other non-current assets	191.68	202.66
Sub-total - Non-current assets	9,974.44	5,329.21
2 Current assets		
(a) Current investments	83.98	110.60
(b) Inventories	1,820.34	1,815.69
(c) Trade receivables	-	-
(d) Cash and cash equivalents	373.19	50.01
(e) Short-term loans and advances	1,105.14	1,819.84
(f) Other current assets	143.09	98.64
Sub-total - Current assets	3,525.74	3,894.78
TOTAL - ASSETS	13,500.18	9,223.99

Audited Segment Wise Revenue, Results and Capital Employed For the Quarter Ended September 30, 2013

(Rs. In Lakhs)

Sr. No.	Particulars						
					Half Year Ended		Year Ended
		30/09/2013	30/06/2013	30/09/2012	30/09/2013	30/09/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue:						
	(a) NBFC Business	478.33	387.68	473.24	866.01	878.21	1754.15
	(b) Property Trading	52.00	-	362.51	52.00	749.54	821.04
	(c) Others	6.81	6.37	23.53	13.18	26.23	46.85
	Total Income	537.14	394.05	859.28	931.19	1,653.98	2622.04
2	Segment Results (Profit before tax and interest from each segment)						
	(a) NBFC Business	293.13	162.86	270.50	456.00	471.90	985.21
	(b) Property Trading	4.02	-	100.35	4.02	238.79	224.22
	(c) Others	6.80	6.37	23.53	13.18	26.23	46.85
	Total Profit Before Tax	303.95	169.23	394.38	473.20	736.92	1256.28
3	Capital Employed (Segment Assets-Segment Liabilities)						
	(a) NBFC Business	2729.66	2791.92	2,416.48	2729.66	2416.48	2695.13
	(b) Property Trading	1746.84	1741.04	1,646.00	1746.84	1646.00	1757.20
	(c) Unallocated	1545.48	1290.27	1,301.05	1545.48	1301.05	1257.39
	Total Capital Employed	6021.98	5823.23	5,363.53	6021.98	5,363.53	5709.72

- The working results for the Quarter ended September 30, 2013 have been arrived at after considering provisions for Non-Performing and Standard Assets as per Reserve Bank of India guidelines, provision for taxes and other necessary provisions.
- The company has not declared any dividend for the Quarter ended on 30th September' 2013.
- NBFC Business is representing the financing business and property trading represents sales/purchase of properties.
- The above results have been reviewed by the audit committee and approved by the Board of Directors in their meeting held on 07/11/2013. The above results pertain to Acme Resources Limited on Standalone basis.
- Sales/Income from operations includes sales of property and corresponding purchases are included in purchase of stock-in-trade.
- Previous year figures have been regrouped wherever necessary to conform to the current period presentation.
- The Company had purchased 40,000 shares (80%) @ Rs. 10 of MPS Structures Private Limited as on 07.09.2013 and the same has become subsidiary company from that date.

Date : 07/11/2013

sd/
Director