

Acme Resources Limited

Registered office:-1, Crooked Lane, Room No.-107, Kolkatta-700069

PART - I
Statement of Standalone UnAudited Financial Results for the Quarter Ended June 30, 2012
(Rs. in Lakhs)

Sr. No.	Particulars	Standalone			
		Three Months Ended			Year Ended
		30/06/2012 (Unaudited)	31/03/2012 (Unaudited)	30/06/2011 (Unaudited)	31/03/2012 (Audited)
1	Income from operations				
	(a) Net sales/ income from operations-Refer Note No.4	792.00	745.97	319.15	2,300.92
	Total income from operations	792.00	745.97	319.15	2,300.92
2	Expenses				
	(a) (Increase)/Decrease in Stock in trade	12.66	59.48	(338.31)	(102.55)
	(b) Purchases of Stock-in-trade	229.68	168.69	359.53	654.91
	(c) Employee benefits expense	12.48	9.08	8.38	35.04
	(d) Depreciation and amortisation expense	1.39	1.84	2.35	8.59
	(e) Provisions and Write offs	2.35	-	69.48	-
	(f) Other expenses	17.56	45.31	6.86	64.35
	Total expenses	276.12	284.40	108.29	660.34
3	Profit from operations before other income, finance costs and exceptional items (1-2)	515.88	461.57	210.86	1,640.58
4	Other income	2.70	16.33	-	22.44
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	518.58	477.90	210.86	1663.02
6	Finance costs	176.03	137.38	148.16	594.84
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	342.55	340.52	62.70	1068.19
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax(7-8)	342.55	340.52	62.70	1,068.19
10	Tax expense (including Deferred Tax)	112.00	124.03	19.82	363.94
11	Net Profit from ordinary activities after tax (9-10)	230.55	216.49	42.88	704.25
12	Provision and Contingencies	46.11	43.30	-	140.85
13	Net Profit for the period (11-12)	184.44	173.19	42.88	563.40
14	Paid-up equity share capital (Face Value of Rs. 10 per Share)	2574.40	2574.40	2574.40	2574.40
15	Reserves (excluding Revaluation Reserves)	-	-	-	2,287.20
15.I	Earnings per share (before extraordinary items) (Not annualised)				
	(a) Basic (Rs.)	0.90	0.82	0.17	2.74
	(b) Diluted (Rs.)	0.90	0.82	0.17	2.74
15.II	Earnings per share (after extraordinary items) (Not annualised)				
	(a) Basic (Rs.)	0.90	0.82	0.17	2.74
	(b) Diluted (Rs.)	0.90	0.82	0.17	2.74

PART II
Select information for the Quarter Ended June 30, 2012

Sr. No.	Particulars	Standalone			
		Quarter Ended			Year Ended
		30/06/2012 (Unaudited)	31/03/2012 (Unaudited)	30/06/2011 (Unaudited)	31/03/2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	25743100	25743100	25743100	25743100
	- Percentage of shareholding	99.99	99.99	99.99	99.99
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	900	900	900	900
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	0.01	0.01	0.01	0.01

Particulars	Quarter ended (30-06-2012)
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

For ACME RESOURCES LTD

(Handwritten Signature)

Director



Audited Segment Wise Revenue, Results and Capital Employed For the Quarter Ended June 30, 2012

(Rs. in Lakhs)

Sr. No.	Particulars	Standalone			
		Quarter Ended			Year Ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
1	Segment Revenue:				
	(a) NBFC Business	404.97	279.46	-	1276.19
	(b) Property Trading	387.03	304.48	-	1024.73
	(c) Others	2.70	6.11	-	22.44
	Total Income	794.70	590.05	-	2323.36
2	Segment Results (Profit before tax and interest from each segment)				
	(a) NBFC Business	201.41	85.87	-	573.39
	(b) Property Trading	138.45	238.34	-	472.37
	(c) Others	2.70	16.33	-	22.44
	Total Profit Before Tax	342.55	340.54	-	1068.20
3	Capital Employed (Segment Assets-Segment Liabilities)				
	(a) NBFC Business	1877.39	823.03	-	823.03
	(b) Property Trading	1976.82	3221.72	-	3232.22
	(c) Unallocated	1237.94	6457.84	-	6447.34
	Total Capital Employed	5092.15	10502.59	-	10502.59

- The working results for the Quarter ended June 30, 2012 have been arrived at after considering provisions for Non-Performing and Standard Assets as per Reserve Bank of India guidelines, provision for taxes and other necessary provisions.
- The figures set out above for the three months ended March 31, 2012 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2012 and the published unaudited year to date figures upto 31st December, 2011.
- The above results have been reviewed by the audit committee and approved by the Board of Directors in their meeting held on 13/08/2012. The above results pertain to Acme Resources Limited on standalone basis.
- Sales/Income from operations include sales of property and corresponding purchases are included in purchase of stock-in-trade.
- Pursuant to the notification of Revised schedule VI to the Companies Act, 1956 applicable for preparation and presentation of Financial statements and the consequent amendment to the Listing Agreement, the figures for the quarter ended June 30, 2011 have been reclassified / regrouped /amended wherever necessary.

Date : 13/08/2012



For and on behalf of the Board
For ACME RESOURCES LTD.

[Signature]
Director

Chairman & Managing Director